

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter

LIMPOPO

Sector: Sport, Arts and Culture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
0 Programme 2: Cultural Affairs			0
0 Arts and Culture	-	-	-
0 • Number of structures supported	-	-	-
0 • Number of significant days hosted in the cultural calendar	1	1	1
0 Museums and Heritage	-	-	-
0 • Number of people visiting the facilities	8 000	2 500	1 545
0 • Number of brochures and publications distributed	-	-	-
0 Language Services	-	-	-
0 • Number of language coordinating structures supported	-	-	-
0 Programme 3: Library and Archive Services			
0 Library Services	-	-	-
0 • Number of Library materials procured	22 000	-	24
0 • Number of monitoring visits done	360	90	90
0 Archives Services	-	-	-
0 • Number of Record Classification systems approved	11	3	4
0 • Number of governmental bodies inspected	40	10	6
0 • Number of records managers trained	40	10	59
0 • Number of awareness and promotional projects rolled out to communities	-	-	-
0 Programme 4: Sport and Recreation			
0 Sports	-	-	-
0 • Number of formal talent identification programme supported	-	-	-
0 • Number of talented athletes supported within a structured development programme by sport	150	-	-
0 • Number of affiliated functional clubs per sporting code supported	225	-	-
0 • Number of functional provincial and local Sports Councils supported	-	-	-
0 • Number of accredited sport academies supported	6	1	1
0 • Number of elite athletes supported through the provincial academy system	-	-	-
0 • Number of affiliated provincial sport federations supported	-	-	-
0 • Number of jobs created	-	-	-
0 Recreation	-	-	-
0 • Number of sustainable active recreation programmes organised and implemented	21	5	5
0 • Number of people actively participating in organised active recreation events	9 400	1 625	2 048
0 School Sports	-	-	-
0 • Number of learners participating in school sport tournaments at a district level	1 021	-	-
0 • Number of educators/sport assistants trained to deliver school sport programmes	1 460	365	-
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I, Basani Baloyi			
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hereby certify that the non-financial data submitted for the current quarter is correct and give

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